

**CERTIFICATE**

To the Clerk of Ford County, State of Kansas

We, the undersigned officers of

**USD 459 Bucklin Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<b><u>2016/2017</u> Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	77,400
<b>TOTAL</b>		<b>77,400</b>
Budget Summary	0	

Date Received: 10-21-16  
Carli Cox  
County Clerk

[Signature]  
[Signature]  
[Signature]  
[Signature]  
Commission Members

Permanent  
Recreation Commission Address

USD 459 Bucklin Recreation Commissic  
PO Box 582  
Bucklin, KS 67834

Sponsoring  
USD/City Address

USD 459  
PO Box 8  
Bucklin, KS 67834

Provide point of contact:  
Danielle Imel  
POC phone number:  
620.826.9880

Other County: Clark County  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

2016/2017

**NOTICE OF BUDGET HEARING**

The governing body of

**USD 459 Bucklin Recreation Commission**

will meet on at at Bucklin Schools for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 459 District Office and will be available at this meeting.

**SUPPORTING COUNTIES**

USD 459 (home county) Clark County

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2014/2015</b>	<b>Current Year Estimated 2015/2016</b>	<b>Proposed Budget Year 2016/2017</b>
General	81,449	96,414	77,400
<b>Totals</b>	81,449	96,414	77,400

Lease Purchases:

July 1,

<u>2013</u>	<u>2014</u>	<u>2015</u>
0	0	0

Lori Kirk

Recreation Commission Secretary

Page No.

USD 459 Bucklin Recreation Commission

2016/2017

**FUND PAGE**

Adopted Budget	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed Budget Year 2016/2017
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	126,202	129,152	97,837
Receipts:			
Appropriations	67,500	50,000	49,866
Fee Income	16,569	14,665	15,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	330	434	250
<b>Total Receipts</b>	84,399	65,099	65,116
<b>Resources Available</b>	210,601	194,251	162,953
Expenditures:			
Activity Expenses	21,780	23,711	23,000
Adversiting	237	222	300
Bills	6,547	6,299	9,000
Capital Improvements	16,201	39,258	15,000
Equipment	19,948	7,196	10,000
Insurance	3,719	4,190	4,400
Maintenance	3,865	6,502	6,000
Postage	160	146	200
Rent	6,900	7,200	8,000
Supplies	1,504	1,053	1,500
Miscellaneous	588	637	
Does misc. exceeds 10%			
<b>Total Expenditures</b>	81,449	96,414	77,400
<b>Unencumbered Cash Balance</b>	129,152	97,837	85,553

Dollar amount to be raised by 1.78 mill: \$ 49,866



# Proof of Publication

State of Kansas,  
County of Ford, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE BUCKLIN BANNER**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 20 day of July, 2016  
2nd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
3rd Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
4th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
5th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
6th Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Publication fee \$ 6750  
Affidavit, Notary's Fees \$ \_\_\_\_\_  
Additional Copies @ \_\_\_\_\_ \$ 300  
Total Publication Fee \$ 7050

Dawn Williams  
(Signed)

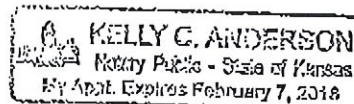
Witness my hand this 20 day of July, 2016

SUBSCRIBED and SWORN to before me this 20

day of July, 2016.

Kelly C. Anderson  
(Notary Public)

My commission expires 2-7-2018



(First published in the Bucklin Banner on Wednesday, July 2

## NOTICE OF BUDGET HEARING

The governing body of  
**USD 459 Bucklin Recreation Commission**  
will meet on July 31, 2016 at 6:00 p.m. at Bucklin Schools for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at USD 459 District Office and will be available at the meeting.

## SUPPORTING COUNTIES

Ford County (home county) Clark County

## BUDGET SUMMARY OF EXPENDITURES

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Fund	Prior Year Actual 2014/2015	Current Year Estimated 2015/2016	Proposed 2016
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Totals	81,449	96,414	

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July 1	0	0	0

Lori Kirk  
Recreation Commission Secretary

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